



County of Los Angeles CHIEF EXECUTIVE OFFICE

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WILLIAM T FUJIOKA
Chief Executive Officer

August 17, 2009

To: Supervisor Don Knabe, Chairman
Supervisor Gloria Molina
Supervisor Mark Ridley-Thomas
Supervisor Zev Yaroslavsky
Supervisor Michael D. Antonovich

From: William T Fujioka
Chief Executive Officer

A handwritten signature in black ink, appearing to read "W. T. Fujioka", is written over the typed name and title.

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

COUNTY STRATEGIC PLAN STATUS REPORT

On March 3, 2009, your Board adopted the updated County Strategic Plan, which included new and updated Goals, Strategies, and Values. During discussion, your Board indicated an interest in receiving periodic status reports on the implementation of the County's Strategic Plan. In an effort to be efficient and "green," while keeping your Board and the public periodically updated, this Office will be posting all Strategic Plan updates on the County's Strategic Plan Website. This memorandum provides information on this Website and the Strategic Plan update for FY 2008-2009, as well as information on the development of both short- and long-range proposed Strategies and Objectives.

Strategic Plan Status Reports on the County's Website

Over the last ten years, this Office has provided your Board either with status reports or close-out reports on the implementation of the County's Strategic Plan via Board letter or memorandum. These letters and memoranda were very large due to the detailed nature of the status reports. In lieu of providing your Board with hard copy correspondence detailing these updates, this Office will be posting all Strategic Plan status reports and updates on the County's Strategic Plan Website, which is a featured link on the County's intranet homepage. Status reports can be found by clicking on the "Strategic Plan Status Reports" tab on the Strategic Plan Website. This will serve as a mechanism to provide constant status reports, while achieving cost and time efficiencies. Our Office will continue to notify your Board via formal memoranda of any major Strategic Plan status updates which have been posted to the Website, but we will also input updated information on a periodic basis between major status reports, as appropriate.

Strategic Plan Status Report for 2008-09

Over the past few months, Deputy Chief Executive Officers (DCEOs) have been working with their respective departments on completing the Objectives based on Strategic Plan Goals and

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Strategies recently adopted by your Board. The Strategic Plan Status Report for FY 2008-09 can be found at the Website indicated above. A contact person is listed for each Strategic Plan Goal in the event there are any questions regarding specific Strategies and/or Objectives. Please note that, by and large, the updates reflect status information as of May 2009, although some have been subsequently updated since then. Our next major update should provide a close-out on all completed Objectives. Minor revisions to Objectives are also noted.

Development of Short- and Long-Range Proposed Strategies and Objectives

At the June 11, 2009 Executive Strategic Planning Conference, attended by department heads, chief deputies, and Board deputies, major emphasis was placed on "brainstorming" Strategies and Objectives that ensure preservation of our highest priority, critical services during a time of fiscal stress. With this information, DCEOs will be working with departments and your Board offices in the next few weeks to develop short- and long-range Strategies and Objectives. The timeframe for this effort is as follows:

- Proposed short-range Strategies and/or Objectives for 2009-10 (those with an approximately one-year horizon) should be drafted by this September for subsequent discussion at a countywide Strategic Plan status meeting scheduled for October 8, 2009.
- Proposed long-range Strategies and/or Objectives (those with a horizon of two or more years for 2010-11 and beyond) are targeted for completion in November for subsequent discussion at the December 3, 2009 Executive Strategic Planning Conference.

Any new amended Goals or Strategies will continue to require your Board's approval. This Office will continue to work with departments and your offices to ensure the County's Strategic Plan and planning process provides the forum for collaboratively addressing the County's most pressing issues. Please let me know if you have any questions, or your staff may contact Martin Zimmerman at 213.974.1326 or mzimmerman@ceo.lacounty.gov.

WTF:ES:MKZ
FC:JR:pg

c: All Department Heads
Executive Director, Economy and Efficiency Commission
Executive Director, Quality and Productivity Commission